

SILVERDALE PARISH COUNCIL BUDGET UPDATE

EXPENDITURE			
Budget Heading	2020-21 Approved Budget	2021-22 Approved Budget	Notes
POWERS - PC ADMINISTRATION	£ 15,500	£ 14,700	
Clerk's Salary/PAYE/NI/Pension/Locum	£ 12,000	£ 12,000	
Chair allowance	£ 250	£ 250	
Expenses/Postage	£ 650	£ 650	
Office Equip/Stationary/Printing	£ 600	£ 600	
Subs/Ins/Fees/Audit Fees/Trg/DPO	£ 2,000	£ 1,200	
VAT (Cost neutral as reclaimed)	£ -	£ -	
POWERS & DUTIES	£ 18,230	£ 30,770	
Allotments	£ 2,000	£ 2,000	
Mining Wheel Lights	£ 1,000	£ 5,000	Yes subject to consultation
HLF project (Delivery Grant funded £75k) does not include £4.5k for lights *capital work only- Grant funding sought for lights	£ -	£ 4,500	Grant funding
HLF Match funding £3040k reserves	£ 2,000	£ 3,040	C/Fwd if not spent
Comm Safety (match funding measures) inc speed measures (Heritage park kissing gates)	£ 2,000	£ 2,000	
Heritage Park kissing gates S136 funding from 19/20 contribution	£ -	£ -	
Entertainment & the Arts (eg Xmas parties, youth activities etc)	£ 1,500	£ 3,000	rent trees or purchase
Highways (inc provision of Grit Bins £500 and refill and culvert cleaning, signs)	£ 1,000	£ 1,000	
Land (appropriate) (Bonfiglio lease £1pa)	£ -	£ -	
Litter collector/ranger/Cpayback	£ 5,230	£ 5,230	
Newsletter/Website/Publications	£ 2,000	£ 2,000	
Assets (maintenance & cleaning inc Bus shelters, hanging baskets)	£ 1,500	£ 2,000	Noticeboard £1000
Housing condition and heat loss survey	£ -	£ -	Grant fund
Renewable energy subsidy (membership and business plan)	£ -	£ 1,000	
Neighbourhood Plan Coordinator/JLP response £5k reserves 21/22)	£ -	£ -	Grant £10k & £5k reserves
Save our Green Spaces/JLP response	£ -	£ -	Take out
	£ -	£ -	
Grants - Sec 137 (if no other power exists)	£ 2,500	£ 2,650	
Flowers / Plants/ Wreaths	£ 500	£ 650	
Grant applications (Alice, Foodbanks x2)	£ 2,000	£ 2,000	
Grant application from 19/20 approved	£ -	£ -	
Total	£ 36,230	£ 48,120	