

# SILVERDALE PARISH COUNCIL

# PUBLIC NOTICE

To be held at Silverdale Library, High Street  
on Thursday 9<sup>th</sup> February 2017 at 6.30pm

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THE PUBLIC AND PRESS ARE CORDIALLY INVITED TO BE PRESENT  
**But please note that they may be excluded for any item the  
Council decide should be treated as confidential**



Mrs C Withington  
Clerk/RFO Silverdale Parish Council

02.02.17

## Public Participation: Chair

### *This item is on the agenda to allow the public to raise issues at the Parish Council*

The period of time designated for public participation in accordance with standing order 2 f shall not exceed 10 minutes unless directed by the chairman of the meeting. Subject to standing order 2 g. a member of the public shall not speak for more than 2 minutes

## AGENDA

- 21/17 To receive apologies (in writing to the Clerk) – Mr J Siery
- 22/17 To resolve that the minutes of the SPC meeting held on 12<sup>th</sup> January 2017 are correct and for the Chair to sign (copy attached)
- 23/17 Ms Gemma Bee, Operations and Finance Director, Business Enterprise Support Limited regarding Silverdale Library
- 24/17 Mr Mick Stevenson, Aspire regarding estate management issues on Parksite and other Aspire related issues
- 25/17 To approve comments for the following Planning Applications (*please click on the link to view*):
  - [Change of use to convert existing commercial premises \(A2\) into a HMO comprising 6 bedrooms with facilities and communal areas](#) 11 - 13 Church Street Silverdale Newcastle Under Lyme Staffordshire ST5 6JQ Ref. No: 17/00040/COU
  - [Works to sycamore](#) 121 Bath Road Silverdale Newcastle Under Lyme Staffordshire ST5 6QN Ref. No: 17/00031/TWA
  - [Single storey front and rear extension](#) 18 Glenwood Close Silverdale Newcastle Under Lyme Staffordshire ST5 6LA Ref. No: 16/01093/FUL
- 26/17 Consideration of setting up a youth computer club project on Park Site – Ms C Scarlett
- 27/17 Responses to Precept notice leaflet and confirmation of Precept for 2017/18 (noting the outcome of the S136 grant reduction by 25%) - see Appendix A
- 28/17 To receive an update from the Borough Councillors and County Councillor
- 29/17 To note latest position with regards to Pepper Street patrol crossings
- 30/17 To note the planned meeting of agencies (fire, police, NBC, Keele Parish Council) to discuss a campaign to raise awareness with young people of the dangers of the underground fire site at Pepper Street
- 31/17 To consider any grant applications (SPC Grant Programme £1251) – Park Road Allotments
- 32/17 Setting up the Grants Sub-committee – Mr H Adamczuk

- 33/17 **Miner's Monument and the HLF bid – further update on the brief for community engagement and consider inviting Elise Turner (HLF) to meet with the Chair and sub group – Mr H Adamczuk**
- 34/17 **To receive an update on the Miners Wheel relocation project (Tesco outcome expected end of April)**
- 35/17 **To consider schemes for the Lengthsman Scheme 2016/17 (£489 remaining)**  
 - **To note ongoing issues with grass cuttings tipped in the Kinsey Street culverts**
- 36/17 **To consider the font size and distribution of the Parish newsletter**
- 37/17 **To note correspondence received:- See Appendix B**  
 - **Invitation to attend the Mayors Spring Ball (21<sup>st</sup> April 2017)**
- 38/17 **To note the Staffs Parish Council Assoc Bulletins received: - See Appendix C**
- 39/17 **To approve the Payments schedule:**

<b>CHQ NO</b>		<b>Gross</b>
bacs 54	C Withington Printing budget reimbursement	97.78
bacs 55	C Withington - Feb Salary and expenses	500.64
bacs 56	HMRC Tax and NI Feb	123.60
bacs 57	Mrs J Simpson Locum Salary January	38.69
bacs 58	Steve Hough - Hedge Park Road footpath £240 and weed spraying £130	0.00
	<b>TOTAL</b>	<b>760.71</b>

**THE NEXT SPC MONTHLY MEETING WILL TAKE PLACE ON  
 Thursday 9<sup>th</sup> March 2017 @ 6.30pm Silverdale Library**

**Future dates include (6.30pm Silverdale Library):**

- Thursday 13<sup>th</sup> April 2017 – Annual Parish
- Thursday 11<sup>th</sup> May 2017 – Statutory Annual Meeting
- Thursday 8<sup>th</sup> June 2017
- Thursday 13<sup>th</sup> July 2017
- Thursday 10<sup>th</sup> August 2017
- Thursday 14<sup>th</sup> September 2017

# SILVERDALE PARISH COUNCIL

## EXPENDITURE

Budget Heading	2016-17 Approved Budget	2016/17 Expected outturn	2017/18 Draft Budget
<b>POWERS - PC ADMINISTRATION</b>	<b>£ 11,250.00</b>	<b>£ 12,011.13</b>	<b>£ 13,010.00</b>
Clerk's Salary/PAYE/NI	£ 8,000.00	£ 8,000.00	£ 8,000.00
Clerk's Pension (note April 2017 onwards)	£ -	£ -	£ 1,760.00
Expenses/Postage/Chair (£150)	£ 650.00	£ 400.00	£ 650.00
Office Equip/Stationary/Printing	£ 600.00	£ 300.00	£ 600.00
Subs/Ins/Fees/Audit Fees/Training	£ 2,000.00	£ 2,000.00	£ 2,000.00
VAT (Cost neutral as reclaimed)	£ -	£ 1,311.13	£ -
<b>POWERS &amp; DUTIES</b>	<b>£ 13,162.00</b>	<b>£ 1,800.00</b>	<b>£ 7,500.00</b>
Allotments	£ 500.00	£ -	£ 500.00
Bus Shelters (maintenance & cleaning)	£ 1,662.00	£ 200.00	£ 500.00
Conference facilities	£ -	£ -	£ -
Community centres	£ -	£ -	£ -
Crime prevention (match funding measures)	£ 1,000.00	£ -	£ 500.00
Drainage	£ -	£ -	£ -
Election Contingency (5k funded from reserve)	£ 3,000.00		
Entertainment & the Arts (eg Xmas parties, youth activities etc)	£ 1,500.00	£ -	£ 1,500.00
General Powers	£ -	£ -	£ -
Highways (inc provision of Grit Bins £500)	£ 1,000.00	£ 500.00	£ 1,000.00
Land (appropriate) (Bonfiglio lease £1pa)	£ -	£ -	£ -
Litter	£ -	£ -	£ -
Newsletter/Website/Publications	£ 1,500.00	£ 100.00	£ 500.00
Open spaces	£ -	£ -	£ -
Public buildings and village hall £2500 wired to Assets maintenance july 16	£ 2,500.00	£ -	£ -
Recreation	£ -	£ -	£ -
Assets (maintenance & cleaning)	£ 500.00	£ 1,000.00	£ 3,000.00
Tourism	£ -	£ -	£ -
Traffic calming	£ -	£ -	£ -
Transport	£ -	£ -	£ -
<b>Local Government Act 2000 - Sec 19</b>	<b>£ 1,409.00</b>	<b>£ -</b>	<b>£ -</b>
Lengthmans agreement (Grant funded reclaimed)	£ 1,409.00	£ 1,409.00	NIL
<b>CONCURRENT FUNDING - Sec 136/Support Grants</b>	<b>£ 6,264.00</b>	<b>£ 5,836.25</b>	<b>£ -</b>
Bus Shelters (installation)	£ 4,230.00	£ 3,945.00	£ -
Christmas Lights/Trees	£ 100.00	£ 87.00	£ -
Street cleansing	£ 1,834.00	£ -	£ -
Village appearance (Baskets, bench plaque, Blue plaque celebration)	£ -	£ 356.75	£ -
Miners Wheel (Planning and fees)		£ 1,447.50	
Notice board - cyclical maintenance/installation	£ 100.00	£ -	£ -
<b>Grants - Sec 137 (if no other power exists)</b>	<b>£ 5,500.00</b>	<b>£ 3,500.00</b>	<b>£ 9,000.00</b>
Flowers / Plants	£ 500.00	£ -	£ 500.00
Grant applications	£ 2,000.00	£ 2,000.00	£ 2,000.00
Mining Monument	£ 1,500.00	£ 1,500.00	£ 1,500.00
Miners wheel	£ 1,500.00	£ -	£ 5,000.00
<b>Total</b>	<b>£ 36,176.00</b>	<b>£ 23,147.38</b>	<b>£ 29,510.00</b>

<b>INCOME</b>		
	<b>Income 16/17</b>	<b>Required Income 17/18 S136 (25% reduction) Precept to meet budget</b>
<b>Precept (£11.98 per band D*1410 (15/16) and *1457 (16/17) (Band D props = 1463 17/18)</b>	£ 17,455.00	£ 27,676.00
<b>Rural Grant - Sec 136</b>	£ 5,828.00	£ 4,371.00
<b>Council Tax Support Grant</b>	£ 1,834.00	1834
<b>Lengthmans agreement</b>	£ 1,409.00	0
<b>Donations</b>	£ -	0
<b>Website grant</b>	£ 979.00	0
<b>Bank Interest (forecast)</b>	£ 24.00	24
<b>VAT refund</b>	£ 1,311.13	
<b>Events</b>	£ -	
<b>Other</b>	£ 52.00	
<b>INCOME Total</b>	<b>£ 28,892.13</b>	<b>£ 33,905.00</b>
<b>Shortfall in Budget</b>		<b>-£ 4,395.00</b>
<b>Precept calcs per Band D (1463 for 17/18)</b>	£ 11.98	£ 18.92
<b>% Increase from 16/17</b>	<b>0.00%</b>	<b>57.91%</b>
<b>Precept per week</b>	£ 0.23	£ 0.36